

## Philippine Center for Postharvest Development and Mechanization (PHilMech) Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation and Testing of 122 units Heated Air Mechanical Grain Dryers- Recirculating Batch Type (6 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	466,305,350.00		466,305,350.00	Provision of additional number of units of Heated Air Mechanical Grain Dryers (6 tons capacity) under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 21 units Heated Air Mechanical Grain Dryers- Recirculating Batch Type (12 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	97,383,300.00		97,383,300.00	Provision of additional number of units of Heated Air Mechanical Grain Dryers (12 tons capacity) under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 9 units 1.5tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	104,697,000.00		104,697,000.00	Provision of additional number of units of Multi Stage Rice Mill (1.5tph) under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 3 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	164,130,000.00		164,130,000.00	Provision of additional number of units of Multi Stage Rice Mill (2-3tph) under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 7 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	382,970,000.00		382,970,000.00	Provision of additional number of units of Multi Stage Rice Mill (2-3tph) under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 7 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	382,970,000.00		382,970,000.00	Provision of additional number of units of Multi Stage Rice Mill (2-3tph) under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 1 unit 4-5rph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	61,500,000.00		61,500,000.00	Provision of additional number of unit of Multi Stage Rice Mill (4-5tph) under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 312 units Boat Type Float Assisted Walking-Type Agricultural Tractors	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	28,204,800.00		28,204,800.00	Provision of additional number of units of Boat Type Float Assisted Walking-Type Agricultural Tractors under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 211 units Turtle Type Float Assisted Walking-Type Agricultural Tractors	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	19,074,400.00		19,074,400.00	Provision of additional number of units of Turtle Type Float Assisted Walking-Type Agricultural Tractors under RCEF Mechanization Program.
										1,707,234,850.00		1,707,234,850.00	

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